



**Fundación
Jesús Serra**
Catalana Occidente

2021

Activity Report
Fundación Jesús Serra

01 - Letter from the Chairperson

02 - Fundación Jesús Serra in 2021

03 - General information

04 - Governing body

05 - Key actions carried out in 2021

06 - Research

07 - Business and Education

08 - Social Action

09 - Sport

10 - Promotion of the Arts

11 - Commitment to Sustainable
Development Goals

12 - Financial information

Contents

01 - Letter from the Chairperson

02 - Fundación Jesús Serra in 2021

03 - General information

04 - Governing body

05 - Key actions carried out in 2021

06 - Research

07 - Business and Teaching

08 - Social Action

09 - Sport

10 - Promotion of the Arts

11 - Commitment to Sustainable Development Goals

12 - Financial information

01 Letter from the Chairperson



We present you with the 2021 Activity Report of Fundación Jesús Serra, with the firm conviction that it will serve to make our vision and purpose clearer for society and our stakeholders.

In this report, we offer a sound account of the main projects and initiatives that we have implemented, either directly or in collaboration with strategic partners—a growing formula that shows how necessary and successful the alliances between the different public and private agents in the third sector truly are.

In 2021, the impact of the COVID-19 crisis continued to leave its mark, both in terms of the increase in essential needs to be met and the need to sharpen the adaptability of both society and the social actors within it.

In this volatile environment and faced with an uncertain future, I would like to take advantage of this Report to highlight the relevance of corporate foundations operating in Spain for many years. It is estimated that there are nearly 1,000 active business foundations in Spain. The sum of their budgets amount to more than one billion euros per year, which is equivalent to 0.1% of Spain's GDP. This amount includes only the part of the annual financial endowment and does not consider a very important part in some of them: voluntary

service hours. Fifty-four percent of these foundations also manage voluntary work activities of company employees, which means that if the economic impact of this work were included, its importance would be even greater.

Corporate foundations are characterised by common criteria used to measure the impact of their actions, which facilitates greater efficiency and, ultimately, the expansion and consolidation of this type of social activity. Companies that enjoy higher levels of well-being are those that have more dynamic, more modern business sectors and, above all, more responsible management. For all these reasons, we believe that the action of corporate foundations, in collaboration with the rest of the social agents, is essential.

In the case of Fundación Jesús Serra, this activity is consistent with the Corporate Responsibility Policy and Master Plan of Grupo Catalana Occidente. Our role is particularly relevant in the development of one of the aspects that defines us: our commitment to society, the main instrument through which Grupo Catalana Occidente's social action initiatives are channelled.

Due to its very nature, the activity of Fundación Jesús Serra has an impact on the United Nations' Sustainable Development Goals. Through

this Report, we showcase our commitment to achieving these global commitments and take on our mission in fulfilling the Agenda 2030. SDG 3, Good health and Well-being, and SDG 4, Quality Education, are the priorities within our framework of action.

I encourage you to read this Report and send us your opinions and suggestions so that we can enrich its content and continue to improve. I would like to take this opportunity to express my gratitude for the excellent work done by the teams of all the companies we work with and, of course, by the people who make up our Foundation.

Together we have achieved excellent results with the common goal of bringing our actions to more people and benefiting society.

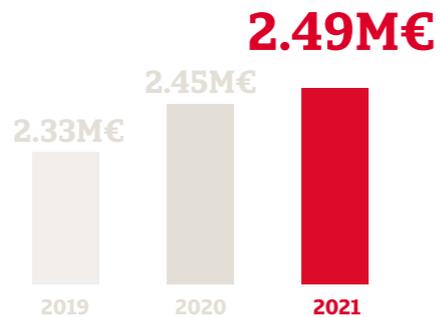
Federico Halpern
Chairperson

02 Fundación Jesús Serra in 2021

66 projects distributed across five lines of action:

-  Research
-  Business and Education
-  Social Action
-  Sport
-  Promoting the Arts

Investment in society



Impact in **25** Spanish cities

 **Fundación Jesús Serra Schools**



03 General information



Fundación Jesús Serra Foundation is a non-profit organisation created in memory of Jesús Serra Santamans, a recognised entrepreneur and patron, and founder of Grupo Catalana Occidente. The Foundation promotes and supports initiatives in the fields of research, business and education, social action, sport and the promotion of art and culture, all with a shared commitment to Social Responsibility.

It works towards helping achieve a better society, is always guided by firmly held values such as solidarity, effort and teamwork, and is inspired by the humanitarian conscience that characterised Jesús Serra Santamans.

A little history Fundación Jesús Serra

1998

Fundación Catalana Occidente was set up to bring together the **patronage** activities promoted by **Jesús Serra Santamans**.

2006

Fundación Jesús Serra was born in recognition of the work promoted by the founder of the Group. Its activities faithfully follow **his humanist values, supporting initiatives in the areas of research, business and education, social action, sport and promotion of the arts.**

2012

The Foundation becomes an independent entity not dependent on the organic structure of the insurance company, establishing itself as an executive organisational structure.

2017

The Fundación Jesús Serra Research Awards are born. These are the Foundation's own awards created to support research in Spain focused on food and nutrition and its impact on health.

2021

The five lines of action are reinforced to continue preserving the principle of equal opportunities for society in a complex environment **after the COVID-19 crisis.** The success of good coordination between corporate entities, public institutions and organisations in the third sector are put on display. The basis of the future in Social Action.

04 Governing body



Board

Chairperson:

Federico Halpern Blasco

Deputy Chairperson:

Laura Halpern Serra

Board members:

José Ignacio Álvarez Juste
Álvaro Juncadella de Pallejà
Jorge Enrich Izard
Jorge Enrich Serra
Enrique Giró Godó
Juan Ignacio Guerrero Gilabert
Carlos Halpern Serra
José M.^a Juncadella Sala
Francisco Javier Pérez Farguell
Hugo Serra Calderón
José María Serra Farré
M.^a Assumpta Soler Serra
Alberto Thiebaut Estrada
Fernando Villavecchia Obregón

Board secretary:

Francisco José Arregui Laborda

Managing Director:

Ignacio Gallardo-Bravo Carreras

Deputy Director:

Susana Codina Johnson

Project Technician:

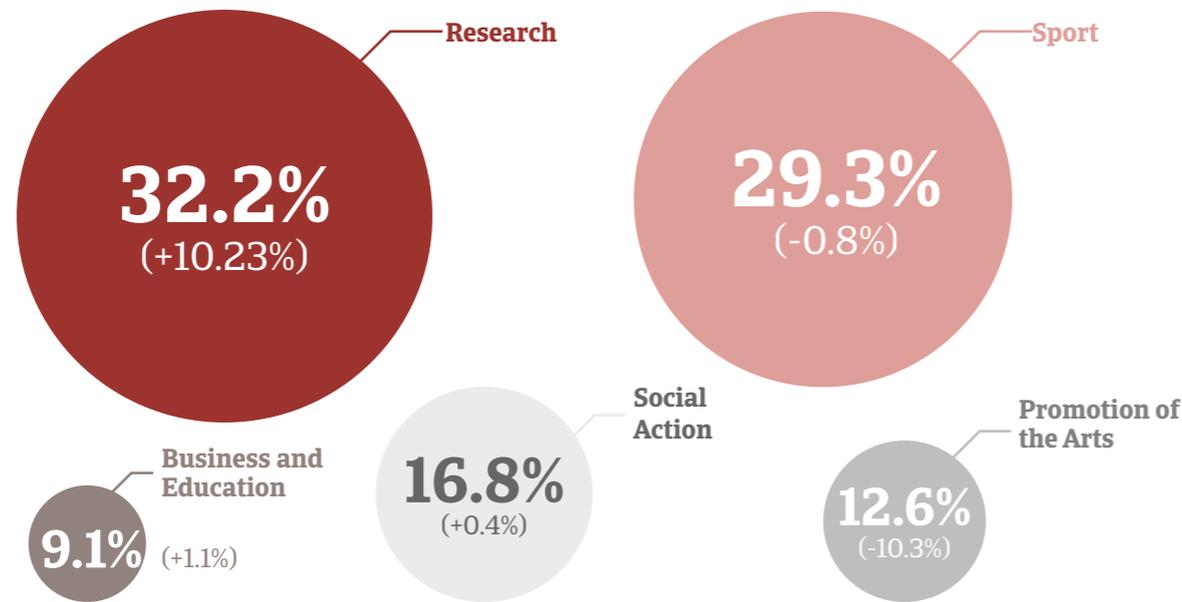
Laura López Lafuente

The Board is the governing and representative body of the Foundation, which is responsible for complying with its founding purposes, as well as diligently managing the goods and rights that make up its assets, maintaining their performance and usefulness, and exercising their corresponding functions, in accordance with the provisions of the legal system and the Articles of Association.

It is also fully free to determine the Foundation's activities and its modus operandi, aimed at achieving the specific objectives that, in its opinion and in compliance with its objectives, are the most suitable at any given time.

05 Key actions carried out in 2021

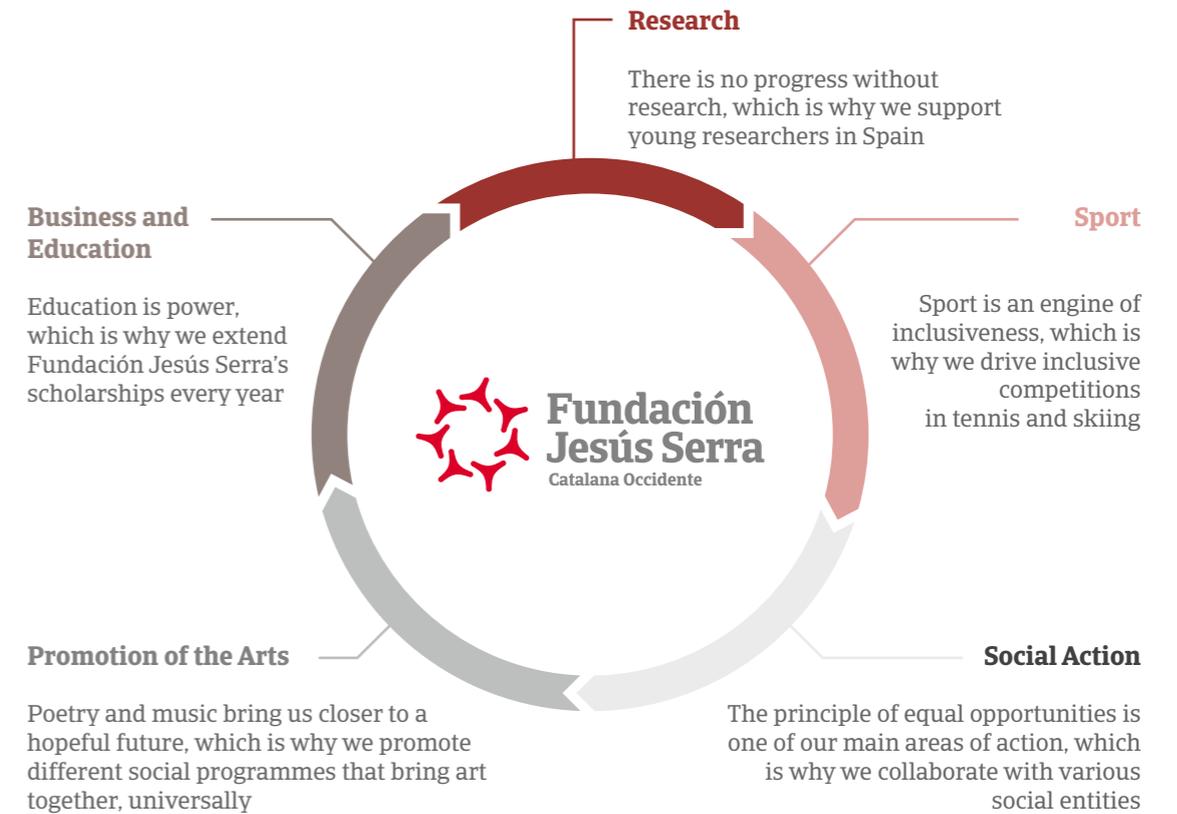
Budget allocation according to action area in 2021



We are the institution through which the Group's social activities are channelled.

We promote and collaborate in initiatives related to research, training, social action, sport and the promotion of the arts with a common goal: **a responsible commitment to society.**

A responsible commitment to society



All projects have a social approach and are distributed among the 5 lines of action according to the nature of the entity where the collaboration is being carried out

06 Research



Borja Ibañez recibiendo el Premio en categoría clínica del presidente de la Fundación, Federico Halpern

Key activities carried out in 2021

Fundación Jesús Serra Research Awards

With these awards, we support and recognise the careers and projects of researchers in Spain in the fields of basic, clinical, epidemiological and technological research in food and nutrition.

Worth €35,000 in each category, these awards aim to encourage research in a field that has been shown to be of fundamental importance due to its relationship with health. This link has been consolidated such that many studies and research works indicate that lifestyles and eating habits are capable of preventing and improving the clinical situation of diseases such as coronary heart disease, high cholesterol, diabetes, cancer and obesity, among others.

We motivate the well-being of future generations by helping to build a healthier society

3
winners

Programme of support for young researchers Fundación Jesús Serra

This programme offers personalised support to young researchers at the Institute for Research in Biomedicine of Lleida (IRBLleida) in submitting their projects in the biomedical field, specifically health research projects. Researchers receive help in the areas where they need it most, both scientifically and to improve other aspects of their research, with the aim of getting their projects accepted and receiving the funding they need to move them forward.



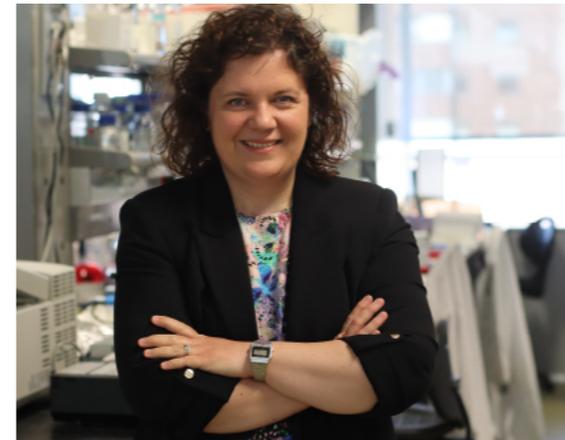
Presentation of the support programme for young researchers

**We promote the training
of researchers and the
exchange of
knowledge in
prestigious national and
international research
centres**

45
Researchers
benefited

Visiting Researchers programme

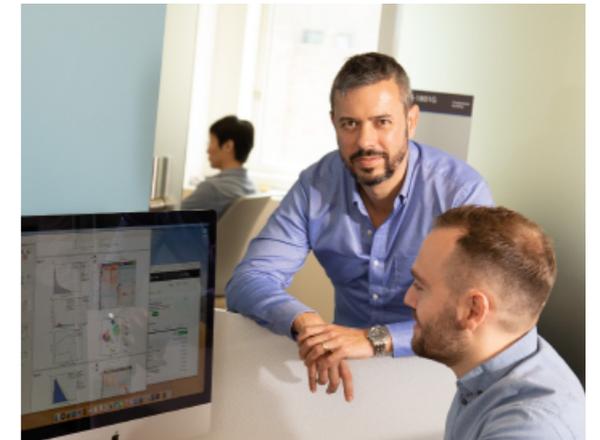
This programme consists of attracting an internationally renowned visiting professor each year. The professor spends several months at the Spanish National Cancer Research Centre (CNIO - Centro Nacional de Investigaciones Oncológicas), the Spanish National Centre for Cardiovascular Research (CNIC - Centro Nacional de Investigaciones Cardiovasculares), or the Canary Islands Astrophysics Institute (IAC - Instituto de Astrofísica de Canarias). These stays allow, on the one hand, to deepen the scientific relationship of the host research group with the visiting researcher's group and, on the other hand, to initiate new lines of action based on the generation of new scientific interests.



Benedetta IZZI, visiting researcher from the CNIC



Faith Vilas, visiting researcher from the IAC



Raúl Rabadán, visiting researcher from the CNIO

Research	Beneficiaries		
	Direct		Indirect
	Entities	People	
Pre-doctoral student scholarship project and support project for young post-doctoral researchers CNB -CSIC	1	Undetermined	Society in general
Dean's Office project aimed at promoting the professional development of scientific staff in training Centre for Cardiovascular Research (CNIO - Centro Nacional de Investigaciones Oncológicas)	1	302 participants	Society in general
Fundación Jesús Serra Visiting Researchers programme Centre for Cardiovascular Research (CNIO - Centro Nacional de Investigaciones Oncológicas)	1	1 researcher	Society in general
Fundación Jesús Serra Visiting Researchers programme Centre for Cardiovascular Research (CNIC - Centro Nacional de Investigaciones Cardiovasculares)	1	2 researchers	Society in general
Fundación Jesús Serra Visiting Researchers programme Canary Islands Astrophysics Institute (IAC - Instituto de Astrofísica de Canarias)	1	10 researchers	Society in general
Specialist Course on Management and Transformation of Healthcare Organisations in the 21st century Inter-hospital Cardiovascular Research Foundation (FIC - Fundación Interhospitalaria para la Investigación Cardiovascular)	1	22 doctors	Society in general
Sant Pau Hospital cardiovascular professorship Cardiovascular Research Foundation (Dr Lina Badimon)	1	Undetermined	Society in general
FOTCIENCIA scientific photography competition Spanish Foundation for Science and Technology (FECYT - Fundación Española para la Ciencia y la Tecnología)	1	334 participants	Society in general
Project of support for young researchers Fundación Jesús Serra Lleida Biomedical Research Institute	1	34 researchers	Society in general
Fundación Jesús Serra Research Awards in the field of nutrition and food	1	3 researchers	Society in general

708
beneficiaries

The budget allocated to the Research line represents 32.2% of the total budget in these lines.

07 Business and Education

1 NO POVERTY



Key activities carried out in 2021

4 QUALITY EDUCATION



University scholarships for people with disabilities

With Fundación Prevent's Nova scholarship project, we promote the professional development of university talent with disabilities, accompanying, training and connecting university students with disabilities and companies to achieve their inclusion in the labour market.

Training and entrepreneurship projects to achieve employment inclusion

Entrepreneurship Programme

This initiative combines education and mentoring, and it is aimed at entrepreneurs with disabilities that have a project in mind or even those that have recently started a business initiative and need a boost. Over the course of seventy hours, split between academic and cross-disciplinary education in the form of workshops and conferences, the participants of this programme will learn strategy, the keys of entrepreneurship, marketing, finances, the legal and regulatory aspects and people management, among other areas.



Of unemployed young people with disabilities



Nova award ceremony

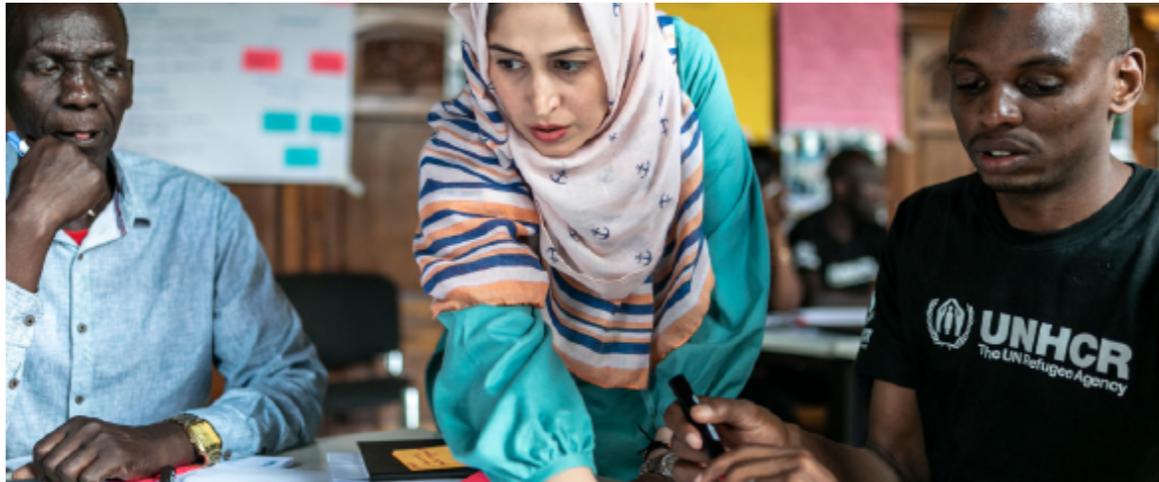


"Aprende y Emprende" programme

Grants for refugees

We support the UNHCR-sponsored DAFI scholarship programme, in which refugee university students receive scholarships covering a wide range of expenses and support needs during their studies. The programme serves as a basis for their social and professional development, enabling them to build careers in competitive areas of the labour market and achieving a number of objectives, including strengthening their education, empowering future role models for refugee children and youth and promoting social, gender and economic equality.

Studying contributes to providing structure and normality to vulnerable children and young people



Workshop for students in Germany



Meeting with the students Ana Zarate and Lida Sargsyan

12
students
benefited

2
students
benefited

Corporate voluntary work project

We work on the #coachExit project, an initiative promoted by Fundación Éxit focused on fighting academic failure, increasing youth employability and working on motivation to prevent early school abandonment from the perspective of the company.

The programme involves young people between 16 and 19 years of age who are assigned a corporate volunteer who will act as a coach. The coach will help you define a personal/professional goal and the steps to take to achieve it.

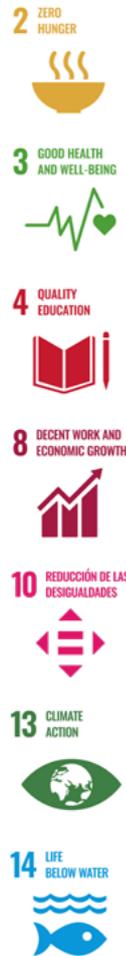
Business and Education	Beneficiaries		
	Direct		Indirect
	Entities	People	
Scholarship programme for refugees UNHCR	1	12 students	Society in general
Scholarship programme for students in secondary and higher education in Kenya Africa Digna	1	31 students	Society in general
University scholarship for talented students from rural and/or ethnic backgrounds to facilitate their entry into University Fundación Dáboris	1	2 scholarship recipients	Society in general
Fundación Jesús Serra Talent Scholarship Programme for underprivileged students Fundación Esade	1	1 scholarship holder	Society in general
Family Support Academic Excellence Degree Scholarship Programme Chemical Institute of Sarrià (Institut Químic Sarrià)	1	2 scholarship recipients	Society in general
University scholarship programme City Council of Pont de Vilomara	1	4 scholarship recipients	Society in general
Scholarship programme for the winners of the school tennis tournament in Catalonia Universitat Abat Oliba	1	4 scholarship recipients	Society in general
University scholarships for underprivileged students with the University of Deusto. University of Deusto	1	4 scholarship recipients	Society in general

Business and Education	Beneficiaries		
	Direct		Indirect
	Entities	People	
“Aula Aprende y Emprende” Entrepreneurship programme Fundación Prevent	1	8 students	Society in general
“Nova” University Scholarship Programme Fundación Prevent	1	5 students	Society in general
Project to promote young talent Fundación Princesa de Girona	1	5 scholarship recipients	Society in general
Training project on healthy habits aimed at children Raising Awareness	1	1,048 students	Society in general
Corporate volunteer mentoring programme for young people at risk of exclusion Fundación Éxit	1	2 students	Society in general

1,128
beneficiaries

The budget allocated to the Business and Education line represents 9.1% of the total budget in these lines.

08 Social Action



Children following instructions on putting a toy together

Key activities carried out in 2021

Protective educational environments

In Spain, 1 in 3 children and adolescents are at risk of poverty and social exclusion. The economic crisis and cuts in social policy budgets have accentuated inequalities and multiplied the number of low-income households.

To help alleviate this situation, together with Fundación Educo, we promote the project to foster protective educational environments, which fights against violence in the classroom. A good education, when provided in a safe and protective environment, has an impact on reducing school failure and promotes quality and equitable education.

400
school
children

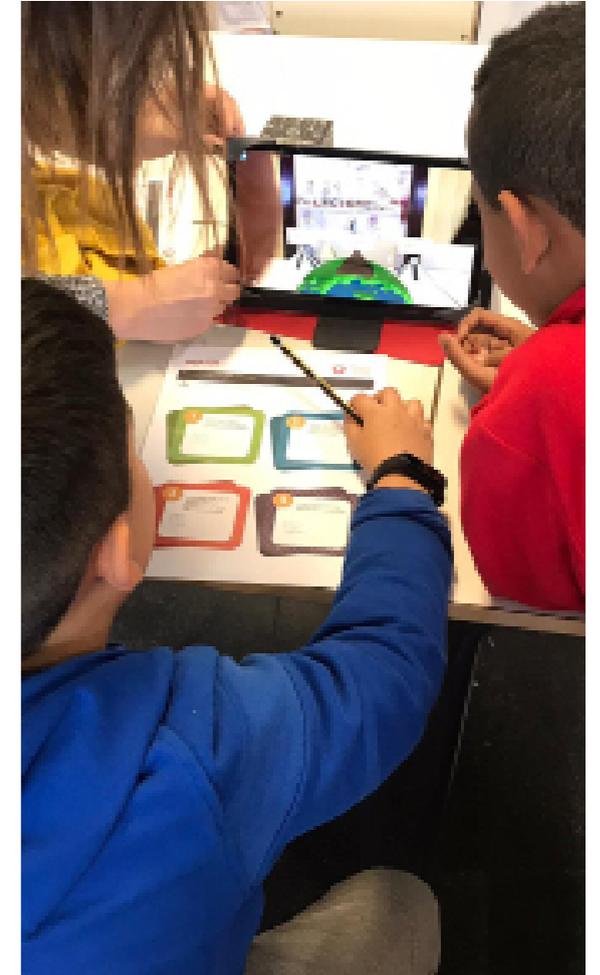
432
children
cared

Guaranteeing the right to education

The objective of the “A tu lado” project, which we promote in collaboration with Save the Children, is to assist families in a situation of vulnerability due to the health emergency generated by COVID-19 by guaranteeing their education, well-being and protection, and minimising the negative emotional and educational effects of the crisis.

At-risk children have their food needs covered, receive psychological support and are provided with technological tools so that they can continue their studies.

**Commitment to
the rights and
protection of
children**



Children doing online schoolwork



Children in their new school in Mujunju, Uganda

Health and educational devices

Our Foundation has been collaborating for years with Manos Unidas in various projects to promote education through the construction of health and educational facilities in places such as Madagascar, India, Haiti, Ghana and Uganda. In 2021, the project was the construction of a primary school in Mujunju, an arid and remote area of Uganda, which has provided classrooms and facilities for all children in the village, benefiting a total of 808 pupils and 17 teachers.

The joy of fulfilled wishes

Meeting the world's best football players, visiting Disneyland, visiting a racetrack or spending the day at the amusement park are just some of the more than 6,000 wishes that Fundación Pequeño Deseo has helped children suffering from a chronic or terminal illness to live out. Its mission is to provide emotional support to the child and his or her environment in order to make his or her illness more bearable. The positive emotions generated thanks to making their dreams come true have a positive effect on their well-being and physical improvement. Since our beginnings in collaboration with Fundación Pequeño Deseo, we have helped to fulfil more than 200 wishes.



Valeria's wish is to ride a pony

It has been scientifically proven that fulfilling a wish generates positive emotions in children that impact on their well-being and physical improvement

200

Wishes fulfilled since the start of our collaboration



Marine ecosystem

Environment

Save the Med

Save the Med aims to contribute to the development of a network for the conservation of protected marine areas, as well as working to help the ecosystem regain balance and well-being. The scientific teams and divers use cutting-edge science to create a network of Protected Marine Areas (PMAs) around the Balearic Islands, with the aim of restoring the Mediterranean Sea's biodiversity so that it can prosper harmoniously.

Save the Med and Fundación Jesús Serra are working together on the "Impulsores de Cambio" project, an educational programme that is the result of a combination of scientific research and innovative educational initiatives, with the aim of raising awareness among young people and finding solutions for the reduction of single-use plastics.

**Awareness-raising about
climate change**



Inventory of microplastics of the Dos Manos programme

63
participants

13 tn.
of plastic
collected
from the sea



Drivers for Change programme expedition

Social Action	Beneficiaries		
	Direct		Indirect
	Entities	People	
Charity padel tournament in which employees of Grupo Catalana Occidente participate Apadema	1	40 participants	Families of persons with disabilities
'Employability Analysis Service' project for persons with disabilities Femarec	1	20 people	Families of persons with disabilities
Project for managing non-food items Associació La Sagrera es mou	1	34 families	Families and the local community
Teaming project promoted by employees of Grupo Catalana Occidente Food Bank (FESBAL - Federación Española de Bancos de Alimentos)	1	undetermined	Families and society in general
Project for the collection and distribution of food Food Bank of Tenerife	1	undetermined	Families and society in general
Project to accompany minors in situation of risk Fundación Balía	1	36 children	Families and society in general
Project to promote protective educational environments Fundación Educo	1	400 children	Society in general
"A tu lado" programme Guaranteeing the right to education among the most vulnerable children Save the Children	1	432 children	Families and the local community

Social Action	Beneficiaries		
	Direct		Indirect
	Entities	People	
Charity magic festival for employees and mediators of Grupo Catalana Occidente Fundación Abracadabra	1	226 participants	Children, elderly people in hospital or in specialised centres
Network Educa Programme Spanish Federation for Rare Diseases (Feder - Federación Española Enfermedades Raras)	1	87 minors and 170 educational professionals	Families and the local community
“Deseos cumplidos” project aimed at sick minors and Euro Solidarity Project with employees of Grupo Catalana Occidente Fundación Pequeño Deseo	1	32 children	Families and society in general
Improvement of primary education in Mujunju, Uganda by building a school Manos Unidas	1	808 children	Families and the local community
Children’s vaccination programme at the hospital in Batangafo (Central African Republic) Doctors Without Borders	1	19,108 children	Families and the local community
Lluïsa Farré project with ‘Being a Mother, Being a Woman’ in Senegal, aimed at training health personnel and preventing complications arising from high maternal and neonatal mortality Ser Madre Ser Mujer	1	87 professionals trained	Families and the local community
Environmental awareness and social entrepreneurship project Save the Med	1	63 students	Society in general

21,543
beneficiaries

The budget allocated to the Social Action line represents 16.8% of the total budget in these lines.

09 Sport

3 GOOD HEALTH
AND WELL-BEING



4 QUALITY
EDUCATION



10 REDUCED
INEQUALITIES



Awards ceremony at the Xpress Tennis Cup tournament final

Key activities carried out in 2021

Xpress Tennis Cup Xpress Padel Cup

Xpress Tennis Cup is a tournament organised and promoted by our Foundation, consolidating itself as a benchmark circuit within the landscape of tennis in Spain. This year's edition achieved record participation of the five editions held to date, which demonstrates the trust of all participating clubs. The tournament is held in Catalonia, Valencia and the Community of Madrid, in nine different phases and three major finals. A tennis festival that combines sportsmanship, a good atmosphere and education in values. The first edition of the Xpress Padel Cup was also held in 2021.

1,600
participants

Inclusive Spain Cup Circuit CDIA

In collaboration with the Centre for Adaptive Winter Sports (CDIA - Centro de Deportes de Invierno Adaptados), the Foundation organises the only adaptive alpine ski circuit in Spain open to athletes with and without disabilities. The competition will focus on the all the adaptive sport categories and the U10 and U12 and Masters categories for athletes without disabilities. The aims of the Spanish Cup are to develop the leading competition in Spain, promote the coexistence of sportspeople with and without disabilities through sport and normalise attitudes through sport.

268
participants



Winners in the inclusive Spanish Cup award ceremony



A participant and their monitor during White Week held at the Baqueira-Beret ski resort.

Winter sports in Baqueira-Beret

In collaboration with the Adapted Winter Sports Centre (CDIA) in Val d'Aran, the Foundation promotes a White Week at the Baqueira Beret ski resort, aimed at employees and mediators of Grupo Catalana Occidente companies with physical, intellectual or sensory disabilities.

This programme is based on introducing people with a range of disabilities to alpine skiing for several days in Baqueira-Beret, harnessing everything that sport can offer each disability, such as training, autonomy and integration. In addition, other leisure activities are held in the different towns of the Valley.

25
participants



Participants of sports activities in Valencia

Nautical Adventure in Valencia

We work with Fundación Deporte y Desafío organising adventure-filled activities so that Grupo Catalana Occidente employees and mediators and their families can enjoy moments full of sport and fun, such as the one organised in Valencia in 2021.

The psychological benefits obtained through sports practice are recognised in numerous studies, which confirm that sport improves psychological and emotional well-being thanks to benefits such as self-improvement, freedom, independence, and physical conditioning, while preventing problems arising from a lack of mobility and promoting safety in everyday life.

Sport improves the psychological and emotional condition of people with disabilities.

48
participants

Sport	Beneficiaries		
	Direct		Indirect
	Entities	People	
Promotion of sport and training through skiing Fundación Jesús Serra Ski Championship	1	166 participants and 6 scholarship recipients	Local community
Fundación Jesús Serra campus for professional athletes with disabilities. Adapted Winter Sports Centre (CDIA - Centro de Deportes de Invierno Adaptados)	1	26 athletes	Society in general
Spanish Cup Circuit for inclusive alpine skiing Adapted Winter Sports Centre (CDIA - Centro de Deportes de Invierno Adaptados)	1	268 participants	Society in general
Winter sports activities in Baqueira for Group employees and mediators with disabilities of Grupo Catalana Occidente Adapted Winter Sports Centre (CDIA - Centro de Deportes de Invierno Adaptados)	1	25 participants	Families and society in general
Water sports activities for employees and mediators with disabilities of Grupo Catalana Occidente Fundación Deporte y Desafío	1	48 participants	Families and society in general
Values project in educational centres Llafranc Tennis Club	1	24 students	Society in general
Professional tennis player in a wheelchair Quico Tur	0	1 sportsperson	-
Professional tennis player in a wheelchair Lola Ochoa	0	1 sportsperson	-

Sport	Beneficiaries		
	Direct		Indirect
	Entities	People	
Tennis tournament aimed at children and young people with the objective of promoting basic tennis skills Xpress Tennis Cup	1	1,557 children	Families and society in general
Sports project for the promotion of the practice of basic padel skills Xpress Padel Cup	1	42 children	Families and society in general
'Félix Serra Santamans Trophy' swimming project Minorisa Swin Club	1	undetermined	Society in general

2,164
beneficiaries

The budget allocated to the Sports line represents **29.3%** of the total budget in these lines.

10 Promotion of the Arts



From left to right: Mariona Carulla, Sandro Gegechkori, Joan Subirats e Ignacio Gallardo-Bravo

**We promote
universal access to
piano education**



Participant in the final of the "¡Me Toca!" project

Key activities carried out in 2021

First Maria Canals Competition

Fundación Jesús Serra has been supporting the winners of the competition since 2008 with a concert tour in different cities. In addition, as an acknowledgement of its intensive support to music, since 2018, the competition's first prize has been called Premio Fundación Jesús Serra.

The Maria Canals International Music Competition seeks to promote musical and artistic excellency by supporting young international talent. It is considered a global benchmark competition and the leading competition in Spain.

"¡Me Toca!" social inclusion project

The aim of this initiative is to promote musical education among children from environments with high percentages of socially vulnerable populations. With the "¡Me toca!" project Fundación Jesús Serra and the International Maria Canals Competition grant a scholarship to one child from each of the first-, second- and third-year classes of participating primary schools. Students who become part of the initiative receive a weekly piano class in their own schools.

The initiative is launched at the beginning of the school year, when a grand piano is placed in a busy place in the mentioned cities. Public schools are encouraged to visit with their first-year primary school classes to learn, listen and, above all, play the instrument, bringing them closer to this type of culture.

01 - Letter from the Chairperson

02 - Fundación Jesús Serra in 2021

03 - General information

04 - Governing body

05 - Key actions carried out in 2021

06 - Research

07 - Business and Education

08 - Social Action

09 - Sport

10 - Promotion of the Arts

11 - Commitment to Sustainable
Development Goals

12 - Financial information



Exterior view of the church of Colònia Güell, Antoni Gaudí, around 1908-1910.



Promotion of inclusion through art scholarships

Gaudí exhibition

We collaborate with the National Museum of Art of Catalonia (MNAC - Museo Nacional de Arte de Cataluña), developing the educational programme “Gaudí y la idea de ciudad”. It aims to reach 45,000 students to bring them closer to Gaudí’s conception of a city, making them active agents to “rethink” the city.

You can see that Gaudí was not the isolated and misunderstood genius that much of his bibliography leads us to believe. In fact, his work developed not only in a specific local and international artistic and architectural context, but also within the framework of very specific political, ideological and aesthetic strategies.

Inclusive art scholarships

The inclusive art project promotes the artistic development of people with disabilities as a way to inclusion and improvement of their quality of life. This is the work of Grupo Sifu, an organisation that promotes and strengthens the social and occupational integration of people with disabilities.

The Foundation has joined its artistic scholarship programme by offering a Piano Excellence Scholarship to artists with disabilities in order to help them pursue a professional and continuing education project.

176
visitors

**We promote artistic
development and
bring culture closer to
society.**

1
student

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02 - Fundación Jesús Serra in 2021

03 - General information

04 - Governing body

05 - Key actions carried out in 2021

06 - Research

07 - Business and Education

08 - Social Action

09 - Sport

10 - Promotion of the Arts

11 - Commitment to Sustainable
Development Goals

12 - Financial information

Promotion of the Arts	Beneficiaries		
	Direct		Indirect
	Entities	People	
First Fundación Jesús Serra prize for the winner of the Maria Canals International Music Competition and organisation of a concert tour with orchestras in established season in auditoriums in Madrid, Bilbao, Granada, Seville and Tenerife.	5	2 pianists	Society in general
“Your city is full of pianos” project Zaragoza, Barcelona, Madrid, San Sebastián	1	4,000 people	Local community and society in general
Fundación Jesús Serra Poetry Competition	0	1,255 participants	Society in general
Arquiescola educational programme Association of Architects of Catalonia (COAC - Colegio de Arquitectos de Cataluña)	1	10 educational centres	Families and society in general
Educational family programme Fundación Joan Miró	1	56 educational centres	Families and society in general
Gaudí Exhibition Project National Museum of Art of Catalonia	1	176 people	Society in general

Promotion of the Arts	Beneficiaries		
	Direct		Indirect
	Entities	People	
“Me Toca!” social project awarding scholarships to at-risk youth to study the piano Maria Canals International Competition	1	117 students	Families and society in general
Cultural activities organised for the employees and mediators of the Group Fundació Amics del MNAC	1	Undetermined	Society in general
“Niños y niñas del Raval” artistic educational project Fundación Macba	1	15 students	Society in general
Inclusive art project that promotes artistic development in people with disabilities Grupo Sifu	1	1 student	Society in general

5,632
beneficiaries

The budget allocated to the Promotion of the Arts line represents **12.6%** of the total budget in these lines.

11 Commitment to Sustainable Development Goals



Project to reduce infant mortality and improve medical training in a hospital in Guinea-Bissau. Doctors Without Borders.
© Ramon Pereiro

The current challenge of Fundación Jesús Serra is to deepen the link between its pillars of action and the different SDGs, integrating them as a fundamental criterion when defining new projects or resizing existing ones.

While fully respecting our statutory objectives and the humanist and philanthropist spirit of our founder, Jesús Serra Santamans, who inspired our beginnings and the specificities of the Foundation, we will continue to align our activity in a manner consistent with the SDGs we consider to be priorities. In this regard, we will contribute more value to the initiatives we develop, whilst helping to consolidate the overall commitment of Grupo Catalana Occidente.

**The Agenda 2030
on Sustainable
Development is
essential to our
activities**



Canteen of a school in Madagascar, a project coordinated with Manos Unidas © Javier Mármol



Manos Unidas project to improve healthcare equipment in a hospital in India



SDGs and targets

Best practices

1. End poverty

1.2. Halve the proportion of people living in poverty according to national standards

Projects aimed at combating poverty developed by Manos Unidas, Fundación Balia, Fundación Educo and Save the Children.

2. Zero hunger

2.1. End hunger

Project with FESBAL Food Bank and Tenerife Food Bank.

3. Health and well-being

3.1. Reduce the maternal mortality rate

Lluïsa Farré Project to train health personnel in the prevention of complications with the aim of preventing maternal and neonatal mortality.

3.2. End preventable deaths of new-borns and children under the age of 5

Lluïsa Farré project with 'Being a Mother, Being a Woman' in Senegal, aimed at training health personnel and preventing complications arising from high maternal and neonatal mortality. Children's vaccination programme at the hospital in Batangafo (Central African Republic) of Doctors without Borders.

3.7. Ensure universal access to sexual and reproductive health services

Lluïsa Farré project with 'Being a Mother, Being a Woman' in Senegal, aimed at training health personnel and preventing complications arising from high maternal and neonatal mortality.

3.d Strengthen the capacity of all countries, in particular developing countries, in terms of early warning, risk reduction and risk management for national and global health

Fundación Jesús Serra Research Awards in the field of nutrition and food.

SDGs and targets

Best practices

4 QUALITY EDUCATION



4. Quality Education

<p>4.1. Ensure that all children complete free and equal primary and secondary education.</p>	<p>Project for the construction and rehabilitation of schools in disadvantaged areas to promote access to education with Manos Unidas. 'Raising awareness' healthy habits education programme.</p>
<p>4.3. Ensure equal access to high-quality technical, professional and higher education</p>	<p>Projects aimed at promoting training and improving the social and employment situation of people with disabilities with Apadema and Fundación Prevent. University scholarship for talented students from rural and/or ethnic backgrounds with Fundación Dádori. University scholarship for underprivileged students with the University of Deusto.</p>
<p>4.4 By 2030, considerably increase the number of young people and adults who have the necessary skills, particularly technical and professional skills, to access employment, decent work and business opportunities</p>	<p>Corporate volunteering project for vulnerable students with the Éxit Foundation.</p>
<p>4.5. Eliminate gender disparities in education and ensure equal access to education</p>	<p>'África digna' scholarship programme for girls without resources in Kenya. Scholarship programme for refugees promoted by UNHCR.</p>
<p>4b. Increase the number of scholarships available in developing countries</p>	

8 DECENT WORK AND ECONOMIC GROWTH



8. Decent work and economic growth

<p>8.5. Achieve full employment and decent work among disadvantaged groups</p>	<p>'Employability Analysis Service' project for people with disabilities and the teaming project with group employees to benefit the Femarec association. Corporate voluntary work programme with Fundación Éxit for at-risk students with the aim of completing their studies and finding a job. "Aprende y Emprende" project of Fundación Prevent aimed at promoting training to improve the social and employment situation of people with disabilities.</p>
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SDGs and targets

Best practices



10. Reduced inequalities

10.2 By 2030, enhance and promote the social, economic and political inclusion of all people, irrespective of age, gender, disability, race, ethnicity, origin, religion or economic or other status

“Me Toca!” social project awarding scholarships to at-risk youth to study the piano.
Nova Scholarships Project and “Aprende y Emprende” project of Fundación Prevent aimed at promoting training to improve the social and employment situation of people with disabilities.
Sports activities aimed at employees and mediators with disabilities of Grupo Catalana Occidente organised by Fundación Deporte y Desafío.
Sports activities aimed at employees and mediators with disabilities of Grupo Catalana Occidente organised by the Adapted Winter Sports Centre (CDIA).



13. Action for climate

13.3 Improve education, awareness and human and institutional capacity for climate change mitigation, adaptation and early warning.

Environmental project with Save the Med.



14. Underwater life

14.2 By 2030, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse effects and strengthen their resilience, as well as adopt measures to restore the health and productivity of oceans.

Environmental project with Save the Med.

12 Financial information

Below is a summary of the financial statements that have been approved by the Board and audited by DQ Auditores de Cuentas without any reservations. You can find more detailed information in the Annual Report found on our website.

ACTIVE	2021	2020(*)
A) NON-CURRENT ASSETS	6,068.62	9,965.10
I. Intangible fixed assets		
II. Historical Heritage Assets		
III. Property, plant and equipment		
IV. Real estate investments		
V. Long-term inves. in group and assoc. companies		
VI. Long-term financial investments	6,068.62	9,965.10
VII. Deferred tax assets		
VIII. Non-current debtors		
B) CURRENT ASSETS	82,554.97	84,759.68
I. Held-for-sale non-current assets		
II. Inventory		
III. Users and other debtors of own activities		
IV. Trade debtors and other accounts receivable		
V. Short-term inves. in group and assoc. companies		
VI. Short-term financial investments		
VII. Short-term accruals and deferrals		
VIII. Cash and cash equivalents	82,554.97	84,759.68
Cash flow	82,554.97	84,759.68
TOTAL ASSETS (A+B)	88,623.59	94,724.78

(Amounts in euros)

NET EQUITY AND LIABILITIES	2021	2020
A) NET EQUITY	64,099.85	64,099.85
A-1) Shareholder equity	64,099.85	64,099.85
I. Founding capital	64,099.85	64,099.85
1. Founding capital	64,099.85	64,099.85
II. Reserves		
III. Surplus from previous years		
IV. Surplus for the year		
A-2) Adjustments for changes in value		
A-3) Grants, donations and bequests received		
A) NON-CURRENT LIABILITIES	8,528.52	15,287.1
I. Long-term provisions	8,528.52	15,287.61
II. Long-term debts		
III. Long-term debts in group and assoc. companies		
IV. Deferred tax liabilities		
V. Long-term accruals and deferrals		
VI. Non-current creditors		
C) CURRENT LIABILITY	15,995.22	15,337.32
I. Liabilities related to non-curr. assets held for sale		
II. Short-term provisions		
III. Short-term debts		
IV. Short-term debts in group and assoc. companies		
V. Beneficiaries-Creditors		
VI. Trade creditors and other accounts payable	15,995.22	15,337.32
2. Other creditors	15,995.22	15,337.32
VII. Short-term accruals and deferrals		
TOTAL NET EQUITY AND LIABILITIES (A+B+C)	88,623.59	94,724.78

(Amounts in euros)

(*) Displayed for comparison purposes only
The accompanying Notes 1 to 11 of the SFL Micro-Entities Report and Appendix form an integral part of the SFL Micro-Entities Balance Sheet as at 31 December 2021.

Income statement (SFL micro-entities) for the fiscal years ended 31 December 2021 and 2020

NET EQUITY AND LIABILITIES	2021	2020(*)
A) SURPLUS FOR THE YEAR		
1. Income from the activity itself	2,498,377.63	2,451,558.03
A) User and affiliate fees		
B) Contributions from users		
C) Income from promotions, sponsors and collaborations	2,498,377.63	2,451,558.03
d) Subsidies, donations and bequests attributed to the surplus for the year		
E) Recovery of grants and allowances		
2. Sales and other income from commercial activity		
3. Expenses for grants and other	-2,193,884.05	-2,120,377.51
A) Monetary subsidies	-1,574,554.02	-1,554,569.52
B) Non-monetary subsidies	-619,330.03	-565,807.99
c) Costs for collaborations and the governance body		
d) Recovery of grants, donations and bequests		
4. Variation in stocks of finished products and products being manufactured		
5. Work carried out by the company for its activity		
6. Supplies		
7. Other income from the activity		
8. Staff expenses	-185,308.51	-208,343.74
9. Other activity expenses	-119,185.07	-122,836.78
10. Amortisation of fixed assets		
11. Subsidies, donations and legacies of capital transferred to the surplus from the fiscal year		
12. Surpluses of provisions		
13. Impairment and result from disposal of fixed assets		
A.1) SURPLUS FROM THE ACTIVITY (1+2+3+4+5+6+7+8+9+10+11+12+13)	0.00	0.00
14. Financial income		
15. Financial expenses		
16. Change in fair value in financial instruments		

NET EQUITY AND LIABILITIES	2021	2020(*)
17. Foreign exchange differences		
18. Impairment and result from disposal of financial instruments		
A.2) SURPLUS FROM OPERATIONS (14+15+16+17+18)	0.00	0.00
A.3) SURPLUS BEFORE TAX (A.1 + A.2)	0.00	0.00
19. Tax on profits		
A.4) CHANGE IN EQUITY RECOGNISED IN SURPLUS FOR THE YEAR (A.3+19)	0.00	0.00
B) INCOME AND EXPENSES RECOGNISED DIRECTLY IN EQUITY		
1. Subsidies received		
2. Donations and bequests received		
3. Other income and expenses		
4. Tax effect		
B.1) CHG. EQUITY BY INCOME AND EXPENSES RECOGNISED DIRECTLY IN EQUITY (1+2+3+4)		
C) RECLASSIFICATIONS TO THE SURPLUS FOR THE YEAR		
1. Subsidies received		
2. Donations and bequests received		
3. Other income and expenses		
4. Tax effect		
C.1) CHANGE IN EQUITY DUE TO RECLASSIFICATIONS TO SURPLUS FOR THE YEAR (1+2+3+4)		
D) CHANGE IN EQUITY DUE TO DIRECTLY ATTRIBUTED INCOME AND EXPENSES		
E) ADJUSTMENTS DUE TO CHANGES IN CRITERIA		
F) ADJUSTMENTS DUE TO ERRORS		
G) CHANGES IN THE FOUNDING ENDOWMENT OR ENDOWMENT FUND		
H) ADJUSTMENTS DUE TO ERRORS		
I) TOTAL RESULT, CHANGE IN EQUITY FOR THE YEAR (A.4+D+E+F+G+H)	0.00	0.00

(*) Presented for comparison purposes only. The accompanying Notes 1 to 11 of the SFL Micro-Entities Report and Appendix form an integral part of the SFL Micro-Entities Balance Sheet as at 31 December 2021.

***For further information, go to:
www.fundacionjesusserra.org***



**Fundación
Jesús Serra**
Catalana Occidente